THE SCHOOL DISTRICT OF PHILADELPHIA 2021-2022								
School-based Plai	nning T		use Analysis and Budg	get)				
School Grade Span		·	00-08					
ULCS Code		1440						
Name of School		Penrose School						
Neighborhood Network			Network 10					
Assistant Superintendent			Jessica Ramos					
ESSA Federal Designation			A-TSI/TSI					
Admission Type			Neighborhood					
District Classification (SGS- Acceleration, SGS-Academic Improvement Plan, School Redesign Initiative, CTE school-wide program)	N/A							
Programmatic Partners/Initiatives/Interventions (Ex. Community School, Promise Neighborhoods, ISA, Faith-based partners etc.)	pods, ISA, Delaware Valley Fairness Project, John Heinz Wildlife Refuge, Children's Hospital, The Advancing Families Foundation							
Principal Name			Carol Trench					
Years as Principal			7					
Years as Principal at this School			4					
		Planning Team						
Team Member Title		Team Member Name	Organization	Email Address				
Principal		Carol Trench	Penrose School	ctrench@philasd.org				
Additional Leadership Team Representative		Angela Ryans	Penrose School	aryans@philasd.org				
Math Content Specialist/Teacher Leader		Vincent Woolard	Penrose School	vwoolard@philasd.org				
Literacy Content Specialist/Teacher Leader		Tara Willis	Penrose School	twillis@philasd.org				
Science Content Specialist/Teacher Leader		Marcia Roye Penrose School r		mroye@philasd.org				
School-based Climate Representative		James Alosi Penrose School		jalosi@philasd.org				
Parent				collegegrad1014@gmail.com				
Community member		Belinda Morton	bemorton@ymail.com					
Business partner (other than parent or community me	ember)			edward.j.riehl@gmail.com				
Student (required for High Schools)		N/A N/A		N/A				
Planning and Evidence-based Support (PESO) mer	nber	Sean Carr	Planning and Evidence-Based Supports	scarr@philasd.org				
Special Education Case Manager		Lucia Granger	Office of Specialized Services	lgranger@philasd.org				
Network Attendance Coach		Maria Diodonet	Attendance and Truancy Office	mdiodonet@philasd.org				
Network Culture and Climate Coach		Lauren Thomas	Office of School Climate and Culture	lkthomas@philasd.org				
Grants Compliance Monitor		Kelly Ann McCarthy	Office of Grant Compliance	kemccarthy@philasd.org				
Central Office Talent Partner		Erica Durant	Office of Talent Support Services	edurant@philasd.org				
Network Early Literacy/Literacy Director		Megan Conley	Office of Curriculum and Instruction	mebarth@philasd.org				
Network Professional Learning Specialist		Dana Bazemore	Learning Network 10	dbazemore@philasd.org				
Prevention and Intervention Liaison		Cynthia Van Otoo	Office of Prevention and Intervention	cvanotoo@philasd.org				
PBIS Coach (if applicable)		Aubrey Depa	Office of School Climate and Culture	abeiswenger@philasd.org				
Relationships First Coach (if applicable)		N/A	N/A	N/A				
Youth Court Coach (if applicable)		N/A	N/A	N/A				
Community School Coordinator (if applicable)		N/A	N/A	N/A				
Multilingual Manager		Kristin Larsen	Office of Multilingual Curriculum and Programs	klarsen@philasd.org				
EL Point Person		Margaret Frey	Penrose School	mfrey@philasd.org				

What is your School's vision (i.e., a picture of the "preferred future"; a statement that describes how the future will look if the district fulfills its mission.)

Mission

We increase access to a high quality education by advocating for members of our community and emphasizing the importance of diversity in promoting learning and development at Pen

Vision

We envision a school where:

- Diversity, equity, and inclusion are recognized as core institutional values that drive decision-making, resource allocation, and the development of all policies and practices.
- Our commitment to equity and diversity is the shared responsibility of students, staff, and faculty, and must be supported and guided by all levels of leadership. All stakeholders actively seek to understand the complex and rich identities of self and others, and to lean into difficult topics related to diversity and inclusion.

Penrose School is committed to providing students with opportunities to achieve their highest individual potential, both academically and socially, in preparation for life beyond high school

ADDITIONAL DATA ANALYSIS

Review the below data points with members of your planning team. Under each metric, identify the areas of strength and concerns. You should start with the data presented in this sheet, then use the links to dig deeper into grade-level, subgroup, and performance tiers.

ELA Assessment Data

(Leading Indicators for Board Goals #1-2, and 4)

AlMSweb Reading Gr K-5 Data (Click for link to data)

aimsweb		Wi	nter 2020-2	21	Fall 2020-21				
Reading	Particip	Tier 1	Tier 2	Tier 3	SGP	Particip	Tier 1	Tier 2	Tier 3
K	88.6%	3.2%	32.3%	64.5%	29	85.3%	6.9%	41.4%	51.7%
1st	73.2%	26.7%	23.3%	50.0%	57	74.4%	20.7%	17.2%	62.1%
2nd	48.8%	50.0%	35.0%	15.0%	57	52.5%	61.9%	19.0%	19.0%
3rd	74.4%	53.1%	18.8%	28.1%	49	57.1%	54.2%	20.8%	25.0%
4th	66.0%	51.5%	18.2%	30.3%	52	75.0%	55.6%	8.3%	36.1%
5th	62.5%	45.7%	14.3%	40.0%	45	77.8%	35.7%	16.7%	47.6%

	STAR Reading Assessment (Click for link to data)											
Winter 2020-21					Winter 2019-2020							
STAR Reading	Particip	At/ Above%	On Watch%	Strat Inter %	Intense Inter %	Ava SGP	Particip	At/ Above%	On Watch%	Strat Inter %	Intense Inter %	Ava SGP
6th	71.2%	9.5%	16.7%	19.0%	54.8%	40	81.8%	24.4%	11.1%	28.9%	35.6%	52
7th	58.3%	25.0%	17.9%	17.9%	39.3%	41	75.0%	7.8%	23.5%	13.7%	54.9%	30
8th	52.3%	17.6%	17.6%	23.5%	41.2%	42	72.7%	15.6%	15.6%	15.6%	53.1%	40

Math Assessment Data (Leading Indicators for Board Goals 3, and 4)

AIMSweb Math Gr K-5 Data (Click for link to data)

aimsweb		Wi	inter 2020-2	21	Fall 2020-21				
Math	Particip	Tier 1	Tier 2	Tier 3	SGP	Particip	Tier 1	Tier 2	Tier 3
K	82.9%	44.8%	24.1%	31.0%	56	88.2%	23.3%	20.0%	56.7%
1st	68.3%	35.7%	17.9%	46.4%	58	71.8%	28.6%	17.9%	53.6%
2nd	56.1%	39.1%	26.1%	34.8%	52	55.0%	63.6%	22.7%	13.6%
3rd	62.8%	29.6%	14.8%	55.6%	30	42.9%	27.8%	16.7%	55.6%
4th	68.0%	17.6%	41.2%	41.2%	43	79.2%	28.9%	31.6%	39.5%
5th	73.2%	0.0%	31.7%	68.3%	27	74.1%	5.0%	30.0%	65.0%

	STAR Math Assessment (Click for link to data)											
Winter 2020-21					Winter 2019-2020							
STAR Math	#% Particip	At/ Above %	On Watch %	Strat Inter %	Intense Inter %	Avg SGP	#% Particip	At/ Above %	On Watch %	Strat Inter %	Intense Inter %	Avg SGP
6th	64.4%	7.9%	18.4%	31.6%	42.1%	34	58.2%	31.3%	28.1%	6.3%	34.4%	
7th	64.6%	19.4%	22.6%	35.5%	22.6%	45	67.6%	26.1%	15.2%	23.9%	34.8%	
8th	56.9%	21.6%	18.9%	24.3%	35.1%	44	40.9%	0.0%	22.2%	22.2%	55.6%	

Climate Data												
Annual Attend	Annual Attendance Data (Click for link to data) Monthly Attendance Snapshots (Click for link to data) Suspension Data (Click for link to data)											
Attendance (% of students)	2020-21 YTD	2019-20	2018-19	2017-18	Jan 2021	Jan 2020	March 2020	March 2019	Students with Zero Suspensions (% of students)	2019-20	2018-19	2017-18
95%+ days	39.2%	48.7%	42.7%	42.0%	40.1%	51.6%	48.7%	45.5%	All students	97.8%	95.7%	90.7%
90-95% days	17.8%	24.6%	27.2%	26.0%	15.8%	24.3%	24.6%	27.4%	Black/Afr Amer	97.6%	94.9%	89.6%
85-90% days	7.5%	9.6%	11.8%	12.6%	10.5%	7.6%	9.6%	11.3%	Hispanic/Latino	100.0%	100.0%	89.5%
80-85% days	7.9%	5.6%	7.1%	6.8%	5.9%	7.4%	5.6%	4.6%	Asian	100.0%	100.0%	95.5%
<80% days	27.5%	11.6%	11.2%	12.7%	27.6%	9.1%	11.6%	11.1%	White	92.3%	100.0%	100.0%

	Comprehensive Plan: S	uategies	and Action Ste	:h2			
	Evidence Ba	sed Strategy	y #1:				
	ELA Framework (Focus: Tier I Academics)						
Select Any							
Applicable Goals	Why Statement	Goa	l Statement	Essential Practice			
Board Goal 1	We see a decrease for ELA proficiency because our CPT structure, schedule, and protocol does not permit enough collaboration and peer observation time for teachers to continue to develop their capacity to deliver standards aligned instruction.	PSSA will grow	ents proficient on ELA from 35.7% in August by August 2026.				
	Authorized On the following Entered Execution			And the death of the			
The standards-aligned	Anticipated Outputs (link out to EP Look Fors) curriculum is delivered with fidelity to all students. Lesson plans clearly reference grade-le	vel standards-	We will monitor the imp	Monitoring/Evalu lementation and effectiveness of		mark	
aligned curriculum and	reflect high expectations for all students. Curriculum documents and lesson plans include modifications for all learners.		assessments, adaptive in	iterventions, classroom assessmer idual/class progress monitoring.			
	Action Steps	Anticipated Start Date	Anticipated Completion Date	Lead Person/Position	Materials / Resources Needed	PD Step:	
	Schedule time for collaboration during PLC between special education and general education teachers.	08/01/2021	8/31/2021	Principal, Assistant Principal, SPECM	Master roster, Calendar, Curriculum Engine, IEP at a Glance	N	
	Provide August PD to outline expectations of lesson planning.	08/23/2021	8/31/2021	Principal, Assistant Principal	Lesson Plans, Curriculum Engine, PD Schedule	Υ	
	Provide August PD for standards-aligned objectives, tasks, and the ELA Frameworks.	08/23/2021	8/31/2021	Principal, Assistant Principal, Instructional Coaches	Lesson Plans, Curriculum Engine, PD Schedule, ELA Framework	Y	
	Train teachers during PD and CPT surrounding planning and implementation of differentiation, as well as the differences between accommodations and modifications.	08/23/2021	6/15/2022	Principal, Assistant Principal	Lesson Plans, Curriculum Engine, PD Schedule, Sample IEPs, Exemplars	Y	
	Attend district-wide PD for implementation of the frameworks.						
	Attend district-wide FD for implementation of the frameworks.	08/23/2021	6/15/2022	Teachers	PD Calendar	Υ	
	Conduct walkthroughs and observations to monitor the implementation of the strategy and provide feedback and coaching.	08/23/2021	6/15/2022	Teachers Principal, Assistant Principal	PD Calendar Lesson Plans, Curriculum Engine, Lesson Plans, Cornerstone, Benchmark Tracker	Y	
	Conduct walkthroughs and observations to monitor the implementation of the				Lesson Plans, Curriculum Engine, Lesson Plans, Cornerstone, Benchmark	1	
	Conduct walkthroughs and observations to monitor the implementation of the strategy and provide feedback and coaching. Attend district-wide PDs for implementation of district benchmark and progress	08/23/2021	6/15/2022	Principal, Assistant Principal	Lesson Plans, Curriculum Engine, Lesson Plans, Cornerstone, Benchmark Tracker PD Schedule, Training	N	
	Conduct walkthroughs and observations to monitor the implementation of the strategy and provide feedback and coaching. Attend district-wide PDs for implementation of district benchmark and progress monitoring assessments. Turn around trainings for district benchmark and progress monitoring	08/23/2021 08/23/2021	6/15/2022 6/15/2022	Principal, Assistant Principal Instructional Coaches	Lesson Plans, Curriculum Engine, Lesson Plans, Cornerstone, Benchmark Tracker PD Schedule, Training Materials PD Schedule, Training	N Y	
	Conduct walkthroughs and observations to monitor the implementation of the strategy and provide feedback and coaching. Attend district-wide PDs for implementation of district benchmark and progress monitoring assessments. Turn around trainings for district benchmark and progress monitoring assessments.	08/23/2021 08/23/2021 08/23/2021	6/15/2022 6/15/2022 6/15/2022	Principal, Assistant Principal Instructional Coaches Instructional Coaches	Lesson Plans, Curriculum Engine, Lesson Plans, Comerstone, Benchmark Tracker PD Schedule, Training Materials PD Schedule, Training Materials Lesson Plans, Curriculum	N Y Y	
	Conduct walkthroughs and observations to monitor the implementation of the strategy and provide feedback and coaching. Attend district-wide PDs for implementation of district benchmark and progress monitoring assessments. Turn around trainings for district benchmark and progress monitoring assessments. Collect and provide feedback for lesson plans weekly.	08/23/2021 08/23/2021 08/23/2021 08/31/2021	6/15/2022 6/15/2022 6/15/2022 6/15/2022	Principal, Assistant Principal Instructional Coaches Instructional Coaches Principal, Assistant Principal Principal, Assistant Principal,	Lesson Plans, Curriculum Engine, Lesson Plans, Cornerstone, Benchmark Tracker PD Schedule, Training Materials PD Schedule, Training Materials Lesson Plans, Curriculum Engine ELA Framework, Master	N Y Y	
	Conduct walkthroughs and observations to monitor the implementation of the strategy and provide feedback and coaching. Attend district-wide PDs for implementation of district benchmark and progress monitoring assessments. Turn around trainings for district benchmark and progress monitoring assessments. Collect and provide feedback for lesson plans weekly. Support teachers with implementation of the ELA Framework during the block. Analyze a variety of student data during PLC to monitor the implementation and	08/23/2021 08/23/2021 08/23/2021 08/31/2021 08/31/2021	6/15/2022 6/15/2022 6/15/2022 6/15/2022 6/15/2022	Principal, Assistant Principal Instructional Coaches Instructional Coaches Principal, Assistant Principal Principal, Assistant Principal, Instructional Coaches Principal, Assistant Principal, Instructional Coaches, Instructional Coaches, Instructional Coaches, Instructional Coaches,	Lesson Plans, Curriculum Engine, Lesson Plans, Cornerstone, Benchmark Tracker PD Schedule, Training Materials PD Schedule, Training Materials Lesson Plans, Curriculum Engine ELA Framework, Master roster, Curriculum Engine District benchmark assessments, classroom assessments, progress monitoring data, PLC	N Y Y N N	

	Comprehensive Plan: S	Strategies	and Action Ste	ps		
	Evidence Ba	ased Strategy	/ #2:			
	Math Framework (Focus: Tier I Academics)					
Select Any Applicable Goals	Why Statement	Goa	l Statement	Ess	ential Practice	
Board Goal 3	We see a decrease in Math proficiency because our teachers need interactive and chunked training that demonstrates how to implement the SDP math framework.		ents proficient on Math from 21.5% in August by August 2026.	EP 01: Align curriculum, assistandards	essments, and instruction to th	ne PA
	Anticipated Outputs (link out to EP Look Fors)			Monitoring/Eval	uation	
aligned curriculum and r	urriculum is delivered with fidelity to all students. Lesson plans clearly reference grade-le effect high expectations for all students. Curriculum documents and lesson plans include odifications for all learners.		assessments, adaptive in		f this strategy using district bench ents, walkthroughs and observation	
	Action Steps	Anticipated Start Date	Anticipated Completion Date	Lead Person/Position	Materials / Resources Needed	PD Step?

Action Steps	Anticipated Start Date	Anticipated Completion Date	Lead Person/Position	Materials / Resources Needed	PD Step?
Schedule time for collaboration during PLC between special education and general education teachers.	08/01/2021	8/31/2021	Principal, Assistant Principal, SPECM	Master roster, Calendar, Curriculum Engine, IEP at a Glance	N
Provide August PD to outline expectations of lesson planning.	08/23/2021	8/31/2021	Principal, Assistant Principal	Lesson Plans, Curriculum Engine, PD Schedule	Υ
Provide August PD for standards-aligned objectives, tasks, and the Math Framework.	08/23/2021	8/31/2021	Principal, Assistant Principal, Instructional Coaches	Lesson Plans, Curriculum Engine, PD Schedule, Math Framework	Y
Train teachers during PD and CPT surrounding planning and implementation of differentiation, as well as the differences between accommodations and modifications.	08/23/2021	6/15/2022	Principal, Assistant Principal	Lesson Plans, Curriculum Engine, PD Schedule, Sample IEPs, Exemplars	Y
Attend district-wide PD for implementation of the frameworks.	08/23/2021	6/15/2022	Teachers	PD Calendar	Υ
Conduct walkthroughs and observations to monitor the implementation of the strategy and provide feedback and coaching.	08/23/2021	6/15/2022	Principal, Assistant Principal	Lesson Plans, Curriculum Engine, Lesson Plans, Cornerstone, Benchmark Tracker	N
Attend district-wide PDs for implementation of district benchmark and progress monitoring assessments.	08/23/2021	6/15/2022	Instructional Coaches	PD Schedule, Training Materials	Υ
Turn around trainings for district benchmark and progress monitoring assessments.	08/23/2021	6/15/2022	Instructional Coaches	PD Schedule, Training Materials	Υ
Collect and provide feedback for lesson plans weekly.	08/31/2021	6/15/2022	Principal, Assistant Principal	Lesson Plans, Curriculum Engine	N
Support teachers with implementation of the Math Framework during the block.	08/31/2021	6/15/2022	Principal, Assistant Principal, Instructional Coaches	Math Framework, Master roster, Curriculum Engine	N
Analyze a variety of student data during PLC to monitor the implementation and effectiveness of this strategy.	8/31/2021	6/15/2022	Principal, Assistant Principal, Instructional Coaches, Teachers	District benchmark assessments, classroom assessments, progress monitoring data, PLC schedule	N
Plan, implement, and assess lessons aligned to the Math Framework.	08/31/2021	6/15/2022	Teachers	Lesson Plans, Math Framework, Assessments	N
Train teachers for planning, implementation, and intentional grouping of small group instruction.	10/1/2021	10/31/2021	Principal, Assistant Principal, Instructional Coaches	PD Schedule, district assessments, student data	Υ

Comprehensive Plan: Strategies and Action Steps Evidence Based Strategy #3: PBIS - Currently Implementing (Focus: Tier I Climate Framework) Select Any Why Statement **Goal Statement** We see a decrease for Grade 3 ELA proficiency because we need to build EP12: Implement an evidence-based system of schoolwide positive behavior interventions and supports. *This essential practice should only be considered for schools that have been selected and trained stronger relationships between students, families and the school. At least _% of all students will attend school 95% of days or more. Additional Goal 1 as a "PBIS School" through the Office of Sudent Support Services. EP12: Implement an evidence-based system of schoolwide positive behavior interventions and supports. 'This essential practice should only be considered for schools that have been selected and trained as a "PBIS School" through the Office of Sudent Support Services. We see a decrease for Grade 3 ELA proficiency because we need to build stronger relationships between students, families and the school. At least _% of students will have zero Additional Goal 2 out-of-school suspensions EP12: Implement an evidence-based system of schoolwide positive behavior interventions and supports. *This essential practice should only be considered for schools that have been selected and trained We see a decrease for Grade 3 ELA proficiency because we need to build stronger relationships between students, families and the school. 3rd grade students proficient on ELA PSSA will grow from 32.5% in August Board Goal 2 2019 to 62.0% by August 2026. as a "PBIS School" through the Office of Sudent Support Services Anticipated Outputs (link out to EP Look Fors) Monitoring/Evaluation • Five or fewer positively stated schoolwide behavioral expectations are clearly posted throughout the school. We will monitor the implementation and effectiveness of this approach using attendance and suspension data, SIS, walkthroughs, and observations. There is a documented system for rewarding positive student behavior There is a documented system for responding to behavioral violations Anticipated Lead Person/Position Materials / Resources Action Steps Anticipated PD Start Date **Completion Date** Step? Determine a school-wide calendar for incentives (this can be specific to certain grade bands, but a plan should be in place for all grades); communicate with all 5/2021 8/1/2021 2021-2022 Calendar Counselor staff, students, and families Dean of Students, Assistant Build a PBIS team (that includes a family/community member(s) and a student 08/01/2021 9/30/2021 Principal, STEP family peer member(s) on the PBIS team specialist N Establish team operating procedures (TIPS meetings) 08/01/2021 10/31/2021 Dean of Students TIPS schedule, agendas Elicit family and community voice on tier 1 practices including incentives and discipline procedures (can be done at exisiting parent meetings or PBIS team Dean of Students Assistant Parent/community meetings and communication 9/2021 6/1/2022 Principal, STEP family peer meetings if a family/community member is included) specialist PBIS Coach, Dean of Students Share PBIS tier 1 data with all staff members at least quarterly and elicit 11/11/2021 Ν 6/1/2022 Tier 1 data feedback/suggestions Revisit PBIS best practices at the beginning of the school year; for new teachers to orient them to tier 1 PBIS best practices PBIS Coach, STEP Coordinator 8/27/2021 PD Materials

	Evidence Ba	ised Strategy	#4:				
Re	lationships First (Focus: Tier I Climate Framework)						
Select Any							
Applicable Goals	Why Statement	Goa	l Statement	Esse	ntial Practice		
Additional Goal 1	We see a decrease for Grade 3 ELA proficiency because we need to build stronger relationships between students, families and the school.	At least _% of a	all students will attend days or more.	EP12: Implement an evidence-based system of schoolwide positive heavior interventions and supports. *This essential practice should not specified to schools that have been selected and traine as a "PBIS School" through the Office of Sudent Support Services			
additional Goal 2	We see a decrease for Grade 3 ELA proficiency because we need to build stronger relationships between students, families and the school.		students will have zero uspensions.	EP12: Implement an evidence-based system of schoolwide behavior interventions and supports. *This essential practice			
Board Goal 2	We see a decrease for Grade 3 ELA proficiency because we need to build stronger relationships between students, families and the school.	3rd grade students proficient on ELA PSSA will grow from 32.5% in August EP12: Implement an evident behavior interventions and only be considered for scho		EP12: Implement an evidence behavior interventions and su only be considered for school as a "PBIS School" through th	pports. *This essential practic s that have been selected and	e shou d traine	
			.,				
	Austriansted Outside (link out to ED Lock Four)						
	Anticipated Outputs (link out to EP Look Fors) lult, and student-student interactions are positive, caring, and respectful. Discipline proces rting students in their learning and being respectful of all individuals; the goals are enhang			Monitoring/Evaluation and effectiveness of the likthroughs, and observations.		and	
ith the goals of suppo othentic student-drive		ed with bility to share		<u> </u>		PE	
ith the goals of suppo othentic student-drive	Jult, and student-student interactions are positive, caring, and respectful. Discipline proceduring students in their learning and being respectful of all individuals; the goals are enhand en opportunities for reconciliation when appropriate. Stakeholders have a desire and the aly (e.g., enter into dialogue with adults and peers at school), emphasize interests and need	bed with bility to share s, stress options	suspension data, SIS, wal	lementation and effectiveness of t lkthroughs, and observations.	his approach using attendance a	PE	
ith the goals of suppo othentic student-drive	fult, and student-student interactions are positive, caring, and respectful. Discipline proceduring students in their learning and being respectful of all individuals; the goals are enhanced proportunities for reconciliation when appropriate. Stakeholders have a desire and the ally (e.g., enter into dialogue with adults and peers at school), emphasize interests and need Action Steps Train school leadership on full implementation scope and sequence of Relationships First (RF), giving a high-level overview of implementation across	ed with bility to share s, stress options Anticipated Start Date	Anticipated Completion Date	lementation and effectiveness of talkthroughs, and observations. Lead Person/Position STEP Coordinator; RF	his approach using attendance of Materials / Resources Needed	PI Ste	
ith the goals of suppo uthentic student-drive	fult, and student-student interactions are positive, caring, and respectful. Discipline proceduring students in their learning and being respectful of all individuals; the goals are enhanced to prove the students of reconciliation when appropriate. Stakeholders have a desire and the all (e.g., enter into dialogue with adults and peers at school), emphasize interests and need a vice, enter into dialogue with adults and peers at school), emphasize interests and need action Steps Train school leadership on full implementation scope and sequence of Relationships First (RF), giving a high-level overview of implementation across all three tiers of the MTSS framework. Create roster to ensure adequate time for every student to participate in	Anticipated Start Date 08/01/2021	Anticipated Completion Date	lementation and effectiveness of telephone in the control of the c	Materials / Resources Needed Training materials	PE Ste	
ith the goals of suppo othentic student-drive	fult, and student-student interactions are positive, caring, and respectful. Discipline proceedings students in their learning and being respectful of all individuals; the goals are enhanced to proportunities for reconciliation when appropriate. Stakeholders have a desire and the active (e.g., enter into dialogue with adults and peers at school), emphasize interests and need and the action Steps Action Steps Train school leadership on full implementation scope and sequence of Relationships First (RF), giving a high-level overview of implementation across all three tiers of the MTSS framework Create roster to ensure adequate time for every student to participate in Community-Building Circle (CBC) Ensure that the school's progressive discipline policy includes restorative interventions, including restorative conversations (RC), that must be used prior	ed with bility to share s, stress options Anticipated Start Date 08/01/2021	Anticipated Completion Date 9/1/2021	lementation and effectiveness of telethroughs, and observations. Lead Person/Position STEP Coordinator; RF Coach Dean of Students	Materials / Resources Needed Training materials Master schedule Student handbook, staff	PI Ste	
ith the goals of suppo othentic student-drive	continuity, and student-student interactions are positive, caring, and respectful. Discipline proceedings students in their learning and being respectful of all individuals; the goals are enhancen opportunities for reconciliation when appropriate. Stakeholders have a desire and the act (e.g., enter into dialogue with adults and peers at school), emphasize interests and need and the action of the state of the MTSS. Train school leadership on full implementation scope and sequence of Relationships First (RF), giving a high-level overview of implementation across all three tiers of the MTSS framework. Create roster to ensure adequate time for every student to participate in Community-Building Circle (CBC) Ensure that the school's progressive discipline policy includes restorative interventions, including restorative conversations (RC), that must be used prior to writing an ODR Identify school-level Relationships First team and train this team in CBC & RC in preparation for school-wide PD Include Relationships First team members in MTSS Tier 1 team	ed with billity to share s, stress options Anticipated Start Date 08/01/2021 08/01/2021	Anticipated Completion Date 9/1/2021 8/15/2021	lementation and effectiveness of talkthroughs, and observations. Lead Person/Position STEP Coordinator; RF Coach Dean of Students STEP Coordinator	Materials / Resources Needed Training materials Master schedule Student handbook, staff handbook Training materials Meeting schedule	Y N N	
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Comprehensive Plan: Strategies and Action Steps Evidence Based Strategy #5: Healing Together: Community Meeting (K-8) / Advisory (9-12) (Focus: Tier I Climate) Select Any **Applicable Goals Goal Statement** Why Statement **Essential Practice** We see a decrease for Grade 3 ELA proficiency because we need to build stronger relationships between students, families and the school. EP12: Implement an evidence-based system of schoolwide positive behavior interventions and supports. *This essential practice should only be considered for schools that have been selected and trained At least % of all students will attend Additional Goal 1 school 95% of days or more. as a "PBIS School" through the Office of Sudent Support Services. EP12: Implement an evidence-based system of schoolwide positive behavior interventions and supports. 'This essential practice should only be considered for schools that have been selected and trained as a "PBIS School" through the Office of Sudent Support Services. We see a decrease for Grade 3 ELA proficiency because we need to build stronger relationships between students, families and the school. At least _% of students will have zero out-of-school suspensions. Additional Goal 2 EP12: Implement an evidence-based system of schoolwide positive behavior interventions and supports. 'This essential practice should only be considered for schools that have been selected and trained as a "PBIS School" through the Office of Sudent Support Services. We see a decrease for Grade 3 ELA proficiency because we need to build stronger relationships between students, families and the school. 3rd grade students proficient on ELA PSSA will grow from 32.5% in August 2019 to 62.0% by August 2026. Board Goal 2 Anticipated Outputs (link out to EP Look Fors) Monitoring/Evaluation Adult-student, adult-adult, and student-student interactions are positive, caring, and respectful. Discipline procedures are aligned We will monitor the implementation and effectiveness of this approach using attendance and with the goals of supporting students in their learning and being respectful of all individuals; the goals are enhanced with suspension data, SIS, walkthroughs, and observations. authentic student-driven opportunities for reconciliation when appropriate. Stakeholders have a desire and the ability to share their perceptions readily (e.g., enter into dialogue with adults and peers at school), emphasize interests and needs, stress option **Action Steps** Anticipated **Anticipated** Lead Person/Position Materials / Resources Start Date Completion Date Train or retrain staff in Community Meeting as needed (and its connections to Training materials, PD 8/23/2021 9/1/2021 Dean, Step Coordinator social-emotional learning) Schedule Create a Year-Long calendar of CM topics and responsibilities 8/1/2021 9/1/2021 Dean, Step Coordinator Calendar Revisit Community Meeting calendar weekly during Common Planning Time CPT schedule, Calendar of 10/1/2021 6/15/2022 Dean, Step Coordinator and revise as needed topics 10/1/2021 6/15/2022 Progress monitor implementation Dean, Step Coordinator Look-fors Incorporate Student Well-Being Survey 10/1/2021 6/15/2022 Dean, Step Coordinator Student well-being survey N Make a plan for ongoing coaching and support 10/1/2021 6/15/2022 Dean, Step Coordinator Look-fors, training materials

	Goal Statement	Q1 Target	Q2 Target	Q3 Target	Q4 Target
30ARD GOAL 1	At least 31.2% of grade 3-8 students will score proficient/advanced on the ELA PSSA	At least 31.2% students in grades 3-8 will score at or above grade-level on the District's within-year reading assessment in Q1	At least 31.2% students in grades 3-8 will score at or above grade-level on the District's within-year reading assessment in Q2	At least 31.2% students in grades 3-8 will score at or above grade-level on the District's within-year reading assessment in Q3	At least 31.2% students in grades 3-8 will score at or above grade- level on the District's within-year reading assessment in Q4
DAR	Actual Performance	reading assessment in Q1	reading assessment in Q2	reading assessment in Q3	reading assessment in Q4
ă	Met Target?				
	Goal Statement	Q1 Target	Q2 Target	Q3 Target	Q4 Target
RD GOAL 2	At least 29.9% of grade 3 students will score proficient/advanced on the ELA PSSA	At least 29.9% students in grades K-3 will score at or above grade- level on the District's within-year reading assessment in Q1	At least 29.9% students in grades K-3 will score at or above grade- level on the District's within-year reading assessment in Q2	At least 29.9% students in grades K-3 will score at or above grade- level on the District's within-year reading assessment in Q3	At least 29.9% students in grades K-3 will score at or above grade- level on the District's within-year reading assessment in Q4
BOARD	Actual Performance				
_	Met Target?				
m	Goal Statement	Q1 Target	Q2 Target	Q3 Target	Q4 Target
BOARD GOAL 3	At least 12.9% of grade 3-8 students will score proficient/advanced on the Math PSSA	At least 12.9% students in grades 3-8 will score at or above grade-level on the District's within-year math assessment in Q1	At least 12.9% students in grades 3-8 will score at or above grade-level on the District's within-year math assessment in Q2	At least 12.9% students in grades 3-8 will score at or above grade-level on the District's within-year math assessment in Q3	At least 12.9% students in grades 3-8 will score at or above grade- level on the District's within-year math assessment in Q4
BOA	Actual Performance				
	Met Target?				
GE	Goal Statement	Q1 Target	Q2 Target	Q3 Target	Q4 Target
95% ATTENDANCE GOAL	At least 50% of all students will attend school 95% of days or more	At least 60% of all students will attend school 95% of days or more in Q1.	At least 57% of all students will attend school 95% of days or more in Q2.	At least 53% of all students will attend school 95% of days or more in Q3.	At least 50% of all students will attend school 95% of days or more in Q4.
% b	Actual Performance				
86	Met Target?				
z	Goal Statement	Q1 Target	Q2 Target	Q3 Target	Q4 Target
ZERU PENSIO	At least 99% of students will have zero out-of-school suspensions Actual Performance	At least 99% of students will have zero out-of-school suspensions in Q1.	At least 99% of students will have zero out-of-school suspensions in Q2.	At least 99% of students will have zero out-of-school suspensions in Q3.	At least 99% of students will have zero out-of-school suspensions in Q4.
SUS	Actual Performance				
	Met Target?				
	Goal Statement	017	02.5	03.5	047
ATSI GOAL 1	Goal Statement At least 31.2% of Black/African American students in grades 3-8 will score proficient/advanced on the ELA PSSA	Q1 Target At least 31.2% of Black/African American students in grades 3-8 will score at or above grade-level on the District's within-year reading assessment in Q1	Q2 Target At least 31.2% of Black/African American students in grades 3-8 will score at or above grade-level on the District's within-year reading assessment in Q2	Q3 Target At least 31.2% of Black/African American students in grades 3-8 will score at or above grade-level on the District's within-year reading assessment in Q3	At least 31.2% of Black/African American students in grades 3-8 will score at or above grade-level on the District's within-year reading assessment in Q4
ΙΨ	Actual Performance			and and an add	and the state of t
	Met Target?				
	Goal Statement	Q1 Target	Q2 Target	Q3 Target	Q4 Target
TSI GOAL 1	At least 31.2% of economically disadvantaged students in grades 3-8 will score proficient/advanced on the ELA PSSA	At least 31.2% of economically disadvantaged students in grades 3-8 will score at or above gradelevel on the District's within-year reading assessment in Q1	At least 31.2% of economically disadvantaged students in grades 3-8 will score at or above gradelevel on the District's within-year reading assessment in Q2	At least 31.2% of economically disadvantaged students in grades 3-8 will score at or above gradelevel on the District's within-year reading assessment in Q3	At least 31.2% of economically disadvantaged students in grades 3-8 will score at or above gradelevel on the District's within-year reading assessment in Q4
	Actual Performance				
	Met Target?				