



January 22<sup>nd</sup>, 2025

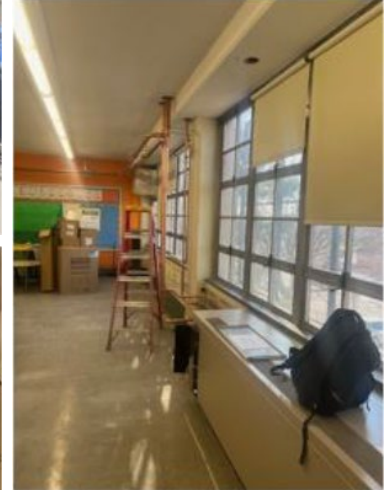
Oz Hill, Chief Operating Officer  
 The School District of Philadelphia  
 440 N. Board Street  
 Philadelphia, PA 19130

**RE: Monthly Status Report – Guaranteed Energy Savings Act (GESA) Projects**

Dear Mr. Hill,

Please find below a status report for each of the GESA projects completed or underway at the School District as of January 22<sup>nd</sup>, 2025.

<b>Project</b>	<b>Buildings</b>	<b>Status/Project Highlights</b>
GESA-Pilot (ESCO – NORESKO)	1. Saul HS 2. Strawberry Mansion 3. Northeast HS	- Construction completed: June 24 <sup>th</sup> , 2020 - Year 1 M&V: July 1, 2020 – June 30, 2021 Exceeded guarantee by 4.55% - Year 2 M&V: November 1, 2024 – October 31, 2025 Year 2 Report Due Feb 2026 - Year 3 M&V: November 1, 2025 – October 31, 2026 Year 3 Report Due Feb 2027
GESA-1, Task 1 (ESCO – Johnson Controls)	1. Conwell 2. Gompers 3. Lincoln HS	- Construction completed: March 2022 - Year 1 M&V: April 1, 2022 – March 31, 2023 Exceeded guarantee by 1.07% - Year 2 M&V: April 1, 2023 – March 31, 2024 Year 2 Report Received.
GESA-1, Task 2 (ESCO – Johnson Controls)	1. Willard 2. Carnell 3. Feltonville A&S 4. Juniata Park	- Construction completed: February 2023 - Year 1 M&V: July 1, 2023 – June 30, 2024 Exceeded guarantee by 38.3% - Year 2 M&V: July 1, 2024 – June 30, 2025 In Progress
GESA-1, Task 3 (ESCO – Johnson Controls)	1. Lowell	- Construction completed: December 31 <sup>st</sup> , 2023 - Year 1 M&V: January 1, 2024 – December 31, 2024 In Progress Year 1 Report Due April 2025
GESA-1, Task 4 (ESCO – Johnson Controls)	1. Fitzpatrick	- Overall 75% complete. LED Lighting upgrades 100% complete, Domestic Water upgrades 100% complete, Classroom UVs/FCUs 65% complete, Unit Heaters/CUHs/Exhaust Fans 47% complete, Air Handling Units 44% complete, Boilers 100% complete, Split AC Systems 30% complete, Air-Cooled Chiller 80% complete, Abatement 52% complete, Building Automation System 58% complete.



<p>GESA-1, Task 5 (ESCO – Johnson Controls)</p>	<ol style="list-style-type: none"> <li>1. Randolph</li> <li>2. Crossan</li> <li>3. Taggart</li> </ol>	<ul style="list-style-type: none"> <li>- CEA Kickoff Meeting occurred on January 14<sup>th</sup>, audits are in progress.</li> <li>- Scope includes LED Lightings, Steam to Hot Water Conversion, Air-Cooled Chillers, Air Handling Units, Fan Coil Units, Unit Ventilator, and DDC Upgrades.</li> <li>- CEA delivery to Energia anticipated in mid-June.</li> </ul>
<p>GESA-2 (ESCO – The Efficiency Network)</p>	<ol style="list-style-type: none"> <li>1. Bethune</li> <li>2. Beeber</li> <li>3. Brown</li> </ol>	<ul style="list-style-type: none"> <li>- Construction completed: March 15<sup>th</sup>, 2024</li> <li>- Year 1 M&amp;V: April 1, 2024 – March 31, 2025 In Progress Year 1 Report Due June 2025</li> </ul>
<p>GESA-3 (ESCO – NORESKO)</p>	<ol style="list-style-type: none"> <li>1. Locke</li> <li>2. Grover Washington</li> <li>3. Franklin</li> <li>4. Heston</li> <li>5. Hackett</li> <li>6. Clemente</li> <li>7. Ellwood</li> <li>8. Kirkbride</li> </ol>	<ul style="list-style-type: none"> <li>- <b>Project is substantially complete.</b></li> <li>- Current activities are final testing and balancing, final commissioning and final punch list activities to bring project to close. Final completion and transition to M&amp;V phase expected in January 2025.</li> </ul>

Please let me know if I can provide you with any additional information at this time.

Sincerely,

*David Newman, PE*



David Newman, PE, CEM, LEED-AP  
Vice President, Engineering  
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